

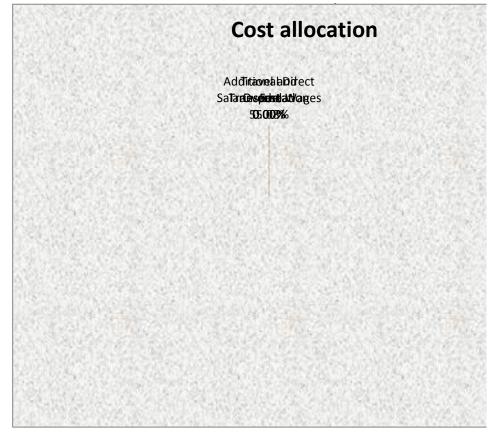
Proposed costing template for PROGRES_SBCC

	Line Item	Rate	Unit	Days
Salaries & '	Wages (Consult with HQ for this c	cost element)		
	HQ based Facilitator			
	Local based Facilitator			
	HQ Personnel (HQ)			
	Local Personnel(LP)			
	Contract Support staff			
	Consultant			
	HQ Fin Support			
	Accounting Support			
	HSV			
Subtotal Sa	alaries & Wages			
Overhead				
	HQ Personnel (HQ)			
	Local Personnel (LP)			
	Consultant			
Subtotal O	verhead			
Travel & Tr	ransportation			
	RT Flight - international			
	RT Flight - Local			
	Per Diem - International			
	Per Diem - local			
	Travel Visa			
	Ground Transportation			
G 14 4 1 7	Airport Transfer			
Subtotal Ti	ravel & Transportation			
Additional 1	Direct Costs			
	A. Printing/Photocopying			
	B. Communication			
	C. Postage & Shipping			
	D. Supplies & Materials			
	E. Other Participant cost			
	G. Venue cost			
	F. Other Direct Costs			
Subtotal A	dditional Direct Costs			

SUBTOTAL		
Fee		
TOTAL		

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PROGRAM COST ALLOCATION		AMOUNT	
Salaries and Wages	\$	-	
Overhead	\$	-	
Travel and Transportation	\$	-	
Additional Direct cost	\$	-	
Fee	\$	-	



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Proposed costing template for PROGRES_SBCC

	Line Item		Rate	Unit	Days		Amount
. Sala	aries & Wages (Consult with HQ for this cost	eler	nent)		·		
	HQ based Facilitator	\$	200.00	2	12	\$	4,800.00
	Local based Facilitator	\$	100.00	2 3	12	\$	3,600.00
	HQ Personnel (HQ)	\$	200.00	1	4	\$	800.00
	Local Personnel(LP)	\$	50.00	1	6	\$	300.00
	Contract Support staff					\$	-
	Consultant					\$	-
	HQ Fin Support					\$	-
	Accounting Support HSV					\$	-
Cub	ototal Salaries & Wages					\$ \$	9,500.00
Sub	notal Salaries & Wages					Ф	9,300.00
I. Ove	erhead						
	HQ Personnel (HQ)					\$	-
	Local Personnel (LP)					\$	-
	Consultant					\$	-
Sub	ototal Overhead					\$	-
II. Tra	vel & Transportation						
	RT Flight - international	\$	1,300.00	2		\$	2,600.00
	RT Flight - Local	\$	300.00	3		\$	900.00
	Per Diem - International	·				\$	-
	Per Diem - local					\$	-
	Travel Visa					\$	_
	Ground Transportation					\$	-
	Airport Transfer					\$	-
Sub	ototal Travel & Transportation					\$	3,500.00
V. Ado	ditional Direct Costs						
	A. Printing/Photocopying	\$	100.00	1		\$	100.00
	B. Communication	\$	100.00	1		\$	100.00
	C. Postage & Shipping	\$	100.00	1		\$	100.00
	D. Supplies & Materials					\$	-
	E. Other Participant cost					\$	-
	G. Venue cost					\$	-
	F. Other Direct Costs					\$	-

Subtotal Additional Direct Costs		\$	300.00
SUBTOTAL Fee		\$ \$	13,300.00
TOTAL		\$	13,300.00

PROGRAM COST ALLOCATION		MOUNT
Salaries and Wages	\$	9,500.00
Overhead	\$	-
Travel and Transportation	\$	3,500.00
Additional Direct cost	\$	300.00
Fee	\$	-

